

No.	CURRENT STRUCTURE Post Title	Current Grade	Total costs Incl 29% on cost
1	Communications Manager	12	53,685
2	Principal Communications Officer	11	49,074
3	Web Site Editor	9	39,798
4	Media Officer	9	39,798
5	Design Manager	9	39,798
6	Print Manager	8	35,925
7	Senior Designer	7	31,793
8	Senior Designer	7	31,793
9	Web Designer	7	31,793
10	Printing Supervisor	6	27,760
11	Assistant Web Designer	6	27,760
12	Snr Administrator	5	24,673
13	Lead Designer	5	24,673
14	Printer	4	21,711
15	Printer	4	21,711
16	Printer	4	10,855
17	Printer	4	21,711
18	Assistant Designer	4	21,711
19	Web Assistant	5	24,673
20	Advertising Assistant	4	21,711
21	Administration Assistant	3	19,923
			622,329
	Pension Costs		16,790
	Total cost Communications Unit		639,119
22	Media Assistant	7	31,793
23	Events Assistant	5	24,673
	Total Current Salary Costs	23 posts	695,585